



DEPARTAMENTO DE

**SALUD**

GOBIERNO DE PUERTO RICO

SECRETARIA AUXILIAR DE SERVICIOS  
PARA LA SALUD INTEGRAL

## **HOPWA<sup>1</sup> PERFORMANCE PROFILE PUERTO RICO 2024-2025**

**Grant Summary Program Year:** 7/1/2024 to 6/30/2025

**Timeliness Ratio:** 1.66    **Adjusted Timeliness Ratio:** 0.74    **Timeliness Adjustment:** 11    **Months remaining of 2024 Allocation:** -0.92

**Obligated:** \$2,587,917.00    **2024 Fund Disbursed:** \$1,525,411.02    **Undisbursed 2024 and Earlier Funds:** \$1,775,960.24    **Total Available:** \$4,163,898.29

The Timeliness Ratio compares unspent grant balances to 2024 Allocation as of November 3, 2025. National Goal: Ratio of 1.5 or lower.

Data source-PR88 Integrated Disbursement and Information System (IDIS), November 3, 2025

HOPWA resources are targeted to extremely low- and very low-income households, the majority of whom fall below 30% of the Area Median Income (AMI). By providing direct rental assistance, supportive services, and access to transitional housing, the program reduced housing cost burdens for these families, which directly contributed to improved housing stability and reduced the risk of homelessness. These actions supported long-term poverty reduction by enabling families to allocate more of their limited income to other essential needs, such as food, healthcare, and transportation.

HOPWA funded activities: these activities were undertaken through collaboration agreements established with the PR State Government Health Department (Grantee), Municipality of San Juan (Project Sponsor), Municipalities (Subrecipients) and Community Nonprofit Organizations (Subrecipients). To achieve the proposed goals, continues communication, follow-up, working sessions and oversight actions were taken during the reported period.

The HOPWA program contributed to overcoming impediments to fair housing choice by focusing resources on low-income people living with HIV/AIDS, a population often facing stigma and discrimination in housing markets. Program actions included providing rental subsidies through TBRA, STRMU assistance, and security deposits, which reduced financial barriers and expanded access to units that might otherwise be unaffordable. In addition, subrecipients were required to comply with fair housing and non-discrimination requirements as part of their grant agreements. The program also provided technical assistance to municipalities and non-profit

<sup>1</sup> Housing Opportunities for Persons with AIDS



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providers to ensure adherence to fair housing laws and to strengthen their capacity to serve vulnerable populations equitably. Through these actions, HOPWA reduced the impact of barriers identified in the jurisdiction's Analysis of Impediments and promoted greater fair housing choice for individuals and families affected by HIV/AIDS.

A total of 250 individuals received housing assistance: 92 through Tenant-Based Rental Assistance (TBRA) and 158 through other housing activities such as STRMU and transitional housing. These efforts provided both emergency and long-term solutions that helped beneficiaries remain housed, avoid eviction or homelessness, and live in stable conditions conducive to physical and emotional well-being. An additional 709 individuals received supportive services that reinforced housing retention and promoted continuity in care. These services included case management, mental health referrals, transportation to medical appointments, substance use counseling, and coordination with healthcare providers assuring that housing assistance was integrated with each participant's broader care needs. The combination of direct housing and support services contributed to increased housing stability across the client population. Compared to baseline data from previous years, the program has maintained consistent levels of service delivery while refining implementation strategies to improve impact. TBRA outcomes remain a central component of long-term stability, while the expansion of supportive service reach demonstrates enhanced subrecipient coordination and prioritization of wraparound care.

PR State Government Health Department ensured that activities were implemented in compliance with federal requirements while addressing the urgent housing needs of people living with HIV/AIDS across the island.



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The following table shows the distribution of funds by Program Category as included in the Program Year 2024-2025 Annual Action Plan.

PUERTO RICO DEPARMENT OF HEALTH HOPWA PROGRAM CAPER <sup>2</sup> PY 2024-2025								
Administration								
Description/Location	Proposed Goal	Allocation 2024	Served	Funded 2024	Served	Funded Pre-2024	Total served	Total Allocation
For the grantee administrative costs of the HOPWA Program.	N/A	\$77,638.00	N/A	\$77,637.51	N/A	0	N/A	\$77,637.51
For the City of San Juan administrative costs of the HOPWA program.	N/A	\$175,720.00	N/A	\$175,719.56	N/A	0	N/A	\$175,719.56
Housing Activities Sub recipients To undertake HOPWA eligible housing related activities								
TBRA - Rent subsidy for adequate housing through certificates with HIV/AIDS in the municipalities of Puerto Rico. (Indicate 120 households)	132	\$826,389.00	70	\$682,271.00	22	\$216,377.68	92	\$898,648.68
Delivery Costs TBRA - To cover the costs of the delivery TBRA activity of municipal sponsors.	N/A	\$33,226.00	N/A	\$27,290.84	N/A	\$0.00	N/A	\$27,290.84

<sup>2</sup> Consolidated Annual Performance and Evaluation Report



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Description/Location	Proposed Goal	Allocation 2024	Served	Funded 2024	Served	Funded Pre-2024	Total served	Total Allocation
Grants to Non-Profit for Housing - To provide grant to be used for operational expenses of transitional housing and STRMU. (Housing and STRMU)	310	\$958,538.00	155	\$1,027,962.96	3	\$89,100.00	158	\$1,117,062.96
Total Housing Activities Sub recipients	442	\$1,818,153.00	225	\$1,737,524.80	25	\$305,477.68	250	\$2,043,002.48
Supportive Services and other eligible activity								
To provide grants to be used for supportive services and operational expenses.	465	\$516,406.00	706	\$466,354.00	3	\$59,400.00	709	\$525,754.00
Total Supportive Services and other eligible activity	465	\$516,406.00	706	\$466,354.00	3	\$59,400.00	709	\$525,754.00
2024-2025 UnCommitted Allocation				\$130,681.13				
FY 2024-2025 DEPARTMENT OF HOUSING ALLOCATION	907	\$2,587,917.00	931	\$2,587,917.00	28	\$364,877.68	959	\$2,822,113.55





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<b>Project Sponsors 2024-2025</b>	<b>HOPWA-eligible individuals served</b>
1. Bill's Kitchen Fajardo Supportive Services	131
2. Casa Joven del Caribe, Inc.	13
3. Coalition Pro-Homeless of the Eastern Area of Puerto Rico, Inc. - Alpha & Omega	17
4. Coalition Pro-Homeless of the Eastern Area of Puerto Rico, Inc. - Alpha & Omega - Senderos	22
5. Consorcio de la Region Sur de PR	50
6. Hogar Crea, Inc.	29
7. Instituto Pre-Vocacional e Industrial de PR, Inc. (IPVI)	437
8. Municipality of Camuy	4
9. Municipality of Cabo Rojo	3
10. Municipality of Hormigueros	14
11. Municipality of Juana Diaz	4
12. Municipality of Jayuya	3
13. Municipality of Mayagüez	18
14. Municipality of Ponce	25
15. Municipality of San Germán	9
16. Municipality of Yabucoa	1
17. Municipality of Yauco	11
18. Puentes Abiertos Comunidades Transformadas Autosuficientes (P.A.C.T.A.)	91
Households with more than one type of Supportive Services	77
<b>TOTAL</b>	<b>959</b>

**Age & Sex information for all individuals served with HOPWA assistance**

<b>Age</b>			<b>Sex</b>	
<b>18-30</b>	<b>31-50</b>	<b>51- or older</b>	<b>Male</b>	<b>Female</b>
33	301	548	526	356
<b>TOTAL</b>			<b>882</b>	



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	HOPWA
White	467
Black or African American	634
Asian	0
American Indian or American Native	65
Native Hawaiian or Other Pacific Islander	4
<b>Total</b>	<b>1,170</b>
Hispanic	1,170
Not Hispanic	0

**Table of assistance to racial and ethnic populations by source of funds****HOPWA ALLOCATION 2024-2025**

FY	Activity Name	Activity Category	Funded Amount
2024	2024-2027 Supportive Services PRH24F999 Bill's Kitchen	Supportive Services	\$200,000.00
2024	2024-2027 Supportive Services PRH24F999 Casa Del Peregrino - Day Care	Supportive Services	\$108,992.00
2024	2024-2027 Transitional Housing PRH24F999 Casa Peregrino Albergue	Facility-Based Housing Subsidy Assistance	\$82,482.00
2024	2024-2027 Supportive Services PRH24F999 Casa Peregrino Albergue	Supportive Services	\$54,988.00
2024	2024-2027 Transitional Housing PRH24F999 Casa Joven Del Caribe	Facility-Based Housing Subsidy Assistance	\$135,000.00
2024	2024-2027 Supportive Services PRH24F999 Casa Joven Del Caribe	Supportive Services	\$90,000.00
2024	2024-2027 Transitional Housing PRH24F999 Coalition Pro Homeless - Senderos Esperanza	Facility-Based Housing Subsidy Assistance	\$117,820.00
2024	2024-2027 Supportive Services PRH24F999 Coalition Pro Homeless - Senderos Esperanza	Supportive Services	\$78,546.00
2024	2024-2027 Transitional Housing PRH24F999 Coalition Pro Homeless - Alpha & Omega	Facility-Based Housing Subsidy Assistance	\$75,000.00
2024	2024-2027 Supportive Services PRH24F999 Coalition Pro Homeless - Alpha & Omega	Supportive Services	\$50,000.00
2024	2024-2027 STRMU PRH24F999 Consorcio Region Sur	Short Term Rent, Mortgage and Utility Payments (STRMU)	\$22,549.00



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FY	Activity Name	Activity Category	Funded Amount
2024	2024-2027 Supportive Services PRH24F999 Consorcio Region Sur	Supportive Services	\$15,032.00
2024	2024-2027 Transitional Housing PRH242999 Hogar Crea - Arecibo	Facility-Based Housing Subsidy Assistance	\$56,617.00
2024	2024-2027 Supportive Services PRH24F999 Hogar Crea - Arecibo	Supportive Services	\$37,744.00
2023	2024-2026 Transitional Housing PRH23F999 Hogar Crea - Fajardo	Facility-Based Housing Subsidy Assistance	\$88,965.00
2023	2024-2026 Supportive Services PRH23F999 Hogar Crea - Fajardo	Supportive Services	\$59,310.00
2024	2024-2027 Transitional Housing PRH24F999 Hogar Crea - Mayaguez	Facility-Based Housing Subsidy Assistance	\$47,169.00
2024	2024-2027 Supportive Services PRH24F999 Hogar Crea - Mayaguez	Supportive Services	\$31,446.00
2023	2024-2026 Transitional Housing PRH23F999 Hogar Crea - Ponce	Facility-Based Housing Subsidy Assistance	\$34,051.34
2024	2024-2027 Transitional Housing PRH24F999 Hogar Crea - Ponce	Facility-Based Housing Subsidy Assistance	\$44,291.30
2023	2023-2025 Supportive Services PRH22F999 Hogar Crea - Ponce	Supportive Services	\$34,051.34
2024	2024-2027 Supportive Services PRH24F999 Hogar Crea - Ponce	Supportive Services	\$28,710.66
2023	2024-2026 STRMU PRH23F999 Instituto Pre-Vocacional - Arecibo	Short Term Rent, Mortgage and Utility Payments (STRMU)	\$89,100.00
2023	2024-2026 Supportive Services PRH24F999 Instituto Pre-Vocacional - Arecibo	Supportive Services	\$59,400.00
2024	2024-2027 STRMU PRH24F999 Instituto Pre-Vocacional - Mayaguez	Short Term Rent, Mortgage and Utility Payments (STRMU)	\$75,600.00
2024	2024-2027 Supportive Services PRH24F999 Instituto Pre-Vocacional - Mayaguez	Supportive Services	\$50,400.00
2024	2024-2027 Supportive Services PRH23F999 P.A.C.T.A. Arecibo	Supportive Services	\$37,500.00
2024	2024-2027 Supportive Services PRH23F999 P.A.C.T.A. Fajardo	Supportive Services	\$54,430.00
2024	2024-2027 TBRA PRH24F999 Cabo Rojo	Tenant-Based Rental Assistance (TBRA)	\$21,540.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Cabo Rojo	Tenant-Based Rental Assistance (TBRA)	\$861.60
2024	2024-2027 TBRA PRH24F999 Camuy	Tenant-Based Rental Assistance (TBRA)	\$38,158.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Camuy	Tenant-Based Rental Assistance (TBRA)	\$1,526.32
2024	2024-2027 TBRA PRH24F999 Hormigueros	Tenant-Based Rental Assistance (TBRA)	\$106,055.00
2024	2024-2027 TBRA PRH24F999 Jayuya	Tenant-Based Rental Assistance (TBRA)	\$21,455.00
2024	2024-2027 Delivery Costs TBRA PRH23F999 Hormigueros	Tenant-Based Rental Assistance (TBRA)	\$4,242.20
2024	2024-2027 Delivery Costs TBRA PRH24F999 Jayuya	Tenant-Based Rental Assistance (TBRA)	\$858.20
2024	2024-2027 TBRA PRH24F999 Juana Diaz	Tenant-Based Rental Assistance (TBRA)	\$29,388.00



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FY	Activity Name	Activity Category	Funded Amount
2024	2024-2027 Delivery Costs TBRA PRH24F999 Juana Diaz	Tenant-Based Rental Assistance (TBRA)	\$1,175.52
2024	2024-2027 TBRA PRH24F999 Mayaguez	Tenant-Based Rental Assistance (TBRA)	\$130,200.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Mayaguez	Tenant-Based Rental Assistance (TBRA)	\$5,208.00
2024	2024-2027 TBRA PRH24F999 Ponce	Tenant-Based Rental Assistance (TBRA)	\$161,531.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Ponce	Tenant-Based Rental Assistance (TBRA)	\$6,461.24
2024	2024-2027 TBRA PRH24F999 San German	Tenant-Based Rental Assistance (TBRA)	\$51,247.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 San German	Tenant-Based Rental Assistance (TBRA)	\$2,049.88
2024	202-20267 TBRA PRH24F999 Yauco	Tenant-Based Rental Assistance (TBRA)	\$10,557.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Yauco	Tenant-Based Rental Assistance (TBRA)	\$422.28
2024	2024-2027 TBRA PRH24F999 Yabucoa	Tenant-Based Rental Assistance (TBRA)	\$112,140.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Yabucoa	Tenant-Based Rental Assistance (TBRA)	\$4,485.60
2024	2024-2027 Administration PRH24F999 Departamento de Salud	Grantee Administration	\$77,637.51
2024	2024-2027 Sponsor Administration PRH24F999 San Juan	Sponsor Administration	\$175,719.56
	Total Allocation during FY 2024-2025		\$2,822,113.55